

**SOUTHERN HILLS PLANTATION I
COMMUNITY DEVELOPMENT DISTRICT
PROJECTED ASSESSMENTS
GENERAL FUND AND DEBT SERVICE FUND
FISCAL YEAR 2018**

*** Preliminary and may change based on Hernando County roll information***

Platted Units

Number of Units	Unit Type	Projected Fiscal Year 2018			FY 17 Assessment
		GF	DSF	GF & DSF	
<u>Series 2011A-1 Bond Units</u>					
46	Single Family 50'	\$ 189.84	\$ 782.69	\$ 972.53	\$ 972.88
43	Single Family 65'	246.79	877.59	1,124.38	1,124.84
341	Single Family 80'	303.74	972.49	1,276.23	1,276.79
94	Single Family 100'	379.68	1,098.01	1,477.69	1,478.39
57	Single Family 120'	455.62	1,304.82	1,760.44	1,761.28
<u>Series 2011A-2 Bond Units</u>					
5	Club Villa	170.86	923.75	1,094.61	1,094.92
24	Single Family 50'	189.84	1,026.39	1,216.23	1,216.58
99	Single Family 65'	246.79	1,150.84	1,397.63	1,398.09
49	Single Family 80'	303.74	1,275.30	1,579.04	1,579.60
38	Single Family 100'	379.68	1,439.89	1,819.57	1,820.27
23	Single Family 120'	455.62	1,711.11	2,166.73	2,167.57
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819					

Unplatted Units

Number of Units	Unit Type	Projected Fiscal Year 2018			FY 17 Assessment
		GF	DSF	GF & DSF	
<u>Series 2011A-2 Bond Units</u>					
45	Club Villa	\$ 157.25	\$ 849.85	\$ 1,007.10	\$ 1,007.39
79	Single Family 50'	174.72	944.28	1,119.00	1,119.32
58	Single Family 65'	227.14	1,058.77	1,285.91	1,286.32
10	Single Family 80'	279.55	1,173.28	1,452.83	1,453.34
6.87	Golf Course	349.44	-	349.44	350.08
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199					
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1,018					

Note: Based on assumption that all parcels that were subject to Hernando County exemptions will be able to be billed for GF and DS on-roll